

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHED	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 3/31/2014	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
1	EM-OT	FCA309	Non-Cap	B5/B16 IBT MOVES	DCM	Completed	JPH	Galvez	●	●	●	Test stand moves are complete.		658	743	741	-	3	03/31/14
2		FCA323	NC-FAC	Old Town Design Utility Reloc.	DCM	Planning	JPH	Harkins	●	●	●			6	6	6	-	3	
3		FPA300	IGPP	B88/R71 Construction	DCM	Completed	JPH	Mankowski	●	●	●	Construction is complete; as-builts, operating manuals and warranties have been submitted to operations.		990	990	999	-	3	10/31/13
4		FTOLDTOV	DOE-OP	Old Town Demolition (OTD)	DCM	Planning	JPH	Mankowski	●	●	●	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$4.387M for current work scope has been approved by FPD. Reconnaissance Level Characterization (RLC) consultant for B5/B16 has completed their field work. Draft non-rad report received from Northgate; rad report due May 23rd. A/E services subcontract has been awarded to YEI/GHD to prepare demolition bid documents. Soil characterization underway at B40/41 and 52/52A (80% complete). Interior coring to commence after buildings are cold and dark. B5/16 mechanical de-activation plans approved, B5 electrical air-gapping plan approved, B5 cold and dark as of 4/14, B16 electrical air-gapping plan under review.		19,378	4,387	2,855	-	4	
5		FCA329	Non-Cap	B5&16 Debris Removal	DCM	Close Out	JPH	Mankowski	●	●	●	Debris removal 100% complete. Chemical removal is 100% complete.		100	100	80	-	3	09/30/13
6	EM-OT Total													21,132	6,226	4,680	-	16	
7	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Heffernan	●	●	●	Cooling Tower supply and return 30 and 20-inch piping installation continues. Cooling tower fan guards, ladder, deck and railing installation is underway. HPC Floor piping embeds in progress.	The complexity of the site requires heightened attention to safety during construction.	19,980	15,500	10,000	437	1	06/30/15
8		FX1700	DOE-OP	NERSC N8 Site Preparation	DCM	Planning	SS	Haslam	●	●	●	Initial funding covers conceptual design and cost estimate for final design and construction.		3,115	232	34	36	1	09/15/15
9		FX1800	DOE-OP	NERSC N7 Site Pre-CRT	DCM	Planning	SS	Haslam	●	●	●	Initial funding covers conceptual design and cost estimate for final design and construction. TPC pending estimates.		-	143	13	24	1	06/01/15
10	NRP Total													23,095	15,875	10,048	497		
11	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3	
12		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3	
13		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3	
14		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
15		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Galvin	●	●	●	GPL: Energization of all electrical subpanels and the capacitor bank has been completed. Elevators have been certified by the state elevator inspector. HVAC test and balance is in progress. A consolidated punchlist has been created and back checking of completed items is underway. Commissioning and training activities are continuing. CD-4C IPR is scheduled for May 22 .	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings.	69,880	69,880	68,809	217	1	04/30/14
16		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Galvin	●	●	●			225	-	18	-	3	
17	SP2 Total													97,040	96,816	95,762	217		
18	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Completed	RCS	Galvez	●	●	●			200	200	195	-	3	
19		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Galvez	●	●	●	Rotating test bed energized; start-up and commissioning is in progress. Completing final MEP work at VFD's on mechanical pads prior to energization of static test beds.	Coordinating the data acquisition contractor into the construction workflow is requiring considerable coordination and communication.	15,700	15,700	15,445	90	1	03/31/14
20	UTBF Total													15,900	15,900	15,640	90		
21		FCA328	Non-Cap	B33 GPL Moves/Fit-Ups	DCM	Bid & Award	RCS	Haley	●	●	●	Ready to award subcontract; fit-up work will proceed after building acceptance.		4,063	4,063	902	367	2	
22		FCA335	Non-Cap	B30 SERC Moves & Fitups	DCM	Planning	SS	Haley	●	●	●	Preliminary scoping and design in progress		1,127	1,127	50	200	2	
23		FVA400	DMR	B84 Boiler Replacement	DCM	Planning	KTH	Taylor	●	●	●	Temporary boilers have been installed and are operating. In-house review of A&E drawings for permanent replacement boilers is in process. Bid & award phase to follow.		1,700	1,700	294	124	2	07/09/14
24		FPA401	IGPP	B70/R291 Lab Upgrade	DCM	Const	DEL	Dovich	●	●	●	Construction phase of Design-Build subcontract is proceeding with MEP rough-in. Installation of casework and fumehoods is planned for May. Substantial completion anticipated in June.		1,136	1,136	326	228	2	05/23/14
25		FRA405	MII	B54 ADA Vertical Lift Replmnt	DCM	Const	RCS	Samatua	●	●	●	Demolition of the existing lift is complete; installation of new lift will begin in late June.		100	100	13	7	2	07/30/14
26																			

CONT EXPLANATION
TYPE

- 1
- Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2
- Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3
- No contingency is currently available or remaining.
- 4
- Contingency is held outside of the project (not in TPC or Current Funding).